

Education

Organization: 710050

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
Sales Tax	\$2,982,422	\$3,452,518	\$3,332,783	\$3,332,783	-3%
Fines & Forfeitures	904,533	962,640	1,107,036	1,111,866	16%
General Fund	23,550,511	25,123,694	31,353,609	25,972,258	3%
Total	\$27,437,466	\$29,538,852	\$35,793,428	\$30,416,907	3%
Expenses					
Catawba County					
Base Budget	\$17,187,572	\$18,545,842	\$22,245,413	\$18,810,000	1%
Fines & Forfeitures	630,401	672,560	773,444	769,120	14%
Subtotal	\$17,817,973	\$19,218,402	\$23,018,857	\$19,579,120	2%
Hickory City					
Base Budget	\$4,600,838	\$4,846,582	\$5,848,106	\$5,079,375	5%
Fines & Forfeitures	168,430	175,760	202,124	207,690	18%
Subtotal	\$4,769,268	\$5,022,342	\$6,050,230	\$5,287,065	5%
Newton-Conover					
Base Budget	\$2,880,024	\$3,152,374	\$3,958,130	\$3,303,000	5%
Fines & Forfeitures	105,702	114,320	131,468	135,056	18%
Subtotal	\$2,985,726	\$3,266,694	\$4,089,598	\$3,438,056	5%
Catawba Valley Community College	\$1,864,499	\$2,031,414	\$2,634,743	\$2,112,666	4%
Grand Total	\$27,437,466	\$29,538,852	\$35,793,428	\$30,416,907	3%